603658

州安图生物工程股份有　公司
2019 年第三季度报告

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			(%)
	3,851,279,851.69	2,656,573,593.33	44.97
	2,320,664,405.90	1,928,600,037.32	20.33
	1-9	1-9	(%)
	533,650,973.99	433,802,021.69	23.02
	1-9	1-9	%
	1,893,626,340.97	1,360,205,190.98	39.22
	537,907,451.95	411,013,663.44	30.87
	519,526,292.77	395,617,744.04	31.32

%	24.48	24.11	0.37
/	1.28	0.98	30.61
/	1.28	0.98	30.61

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	-685,064.00	-2,607,026.08	
	4,984,500.00	18,753,200.00	
	95,926.77	446,341.91	
	2,999,478.51	9,115,539.00	

		-931,477.70	
	-473,084.39	-2,570,486.73	
	-65,548.76	-151,021.81	

	-1,040,235.34	-3,673,909.42	
	5,815,972.79	18,381,159.17	

2.2

7,728

(%)

	281,964,400	67.13	0	25,805,789
Z&F INTERNATIONAL TRADING LIMITED	66,503,400	15.83	0	0
	9,370,615	2.23	0	0

	5,218,032		5,218,032
	2,153,407		2,153,407
	1,734,547		1,734,547
	1,719,054		1,719,054
	1,453,700		1,453,700
	1,424,914		1,424,914
	1,304,984		1,304,984
	Z&F INTERNATIONAL TRADING LIMITED		

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			(%)	
	89,036,281.80	57,608,280.25	54.55	
	554,782,989.22	345,483,444.31	60.58	
	214,706,169.03	80,672,608.54	166.15	
	51,895,397.64	28,992,723.04	78.99	

	630,226,813.56	337,326,630.53	86.83	
	77,249,983.01		100.00	Mobidiag Oy
	270,659,548.05	201,434,277.32	34.37	
	88,513,372.76	57,715,319.98	53.36	
	332,786,459.19	45,268,492.41	635.14	
	162,616,363.81	89,500,880.31	81.69	
	27,047,020.11	45,912,805.75	-41.09	
	493,584,851.45		100.00	
	111,422,012.42	37,609,612.79	196.26	
	190,156,916.63		100.00	

			%	
	1,893,626,340.97	1,360,205,190.98	39.22	
	631,737,912.60	451,923,863.32	39.79	
	299,932,389.26	214,439,110.25	39.87	
	86,008,658.09	65,511,533.40	31.29	
	225,654,784.70	143,888,780.12	56.83	
	15,277,122.46	2,524,826.72	505.08	

	18,753,200.00	5,357,304.44	250.05	
	-13,965,214.40	0.00	100.00	
	-	-6,653,593.03	-100.00	
	6,123,379.41	1,691,648.17	261.98	
	76,004,850.62	57,446,878.35	32.30	

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2019 9 30

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	2019 9 30	2018 12 31
	89,036,281.80	57,608,280.25
		931,477.70
	1,416,554.50	51,623.30
	554,782,989.22	345,483,444.31
	214,706,169.03	80,672,608.54
	51,895,397.64	28,992,723.04
	319,828,992.45	256,357,704.15
	630,226,813.56	337,326,630.53
	1,861,893,198.20	1,107,424,491.82

	20,540,677.42	17,616,728.94
	77,249,983.01	
	3,394,232.93	3,503,919.74
	1,122,071,984.02	863,359,718.66
	270,659,548.05	201,434,277.32
	198,275,835.26	212,485,808.39
	171,025,355.85	164,648,504.26
	33,991,666.93	28,384,824.22
	88,513,372.76	57,715,319.98
	3,663,997.26	
	1,989,386,653.49	1,549,149,101.51
	3,851,279,851.69	2,656,573,593.33
	332,786,459.19	45,268,492.41
	162,616,363.81	89,500,880.31
	30,506,108.87	34,639,784.59
	20,574,717.59	27,626,146.45
	27,047,020.11	45,912,805.75
	257,650,053.98	330,004,531.07
	1,626,047.27	458,229.06

		9,330,000.00
	29,994,033.84	28,507,698.76
	861,174,757.39	610,790,339.34
		42,290,000.00
	493,584,851.45	
	1,500,000.00	
	111,422,012.42	37,609,612.79
	1,499,003.75	
	608,005,867.62	79,899,612.79
	1,469,180,625.01	690,689,952.13
	420,000,000.00	420,000,000.00
	190,156,916.63	
	536,144,575.56	536,144,575.56
	204,951,997.94	204,951,997.94
	969,410,915.77	767,503,463.82
	2,320,664,405.90	1,928,600,037.32
	61,434,820.78	37,283,603.88
	2,382,099,226.68	1,965,883,641.20
	3,851,279,851.69	2,656,573,593.33

2019 9 30

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	2019 9 30	2018 12 31
	19,240,765.80	27,798,310.60
		931,477.70
	467,257,352.50	290,274,955.95
	204,861,258.07	98,492,543.53
	89,388,678.77	45,893,477.80
		1,500,000.00
	278,804,209.48	211,626,254.58
	620,608,545.25	332,248,388.77
	1,680,160,809.87	1,007,265,408.93
	380,084,208.68	325,600,688.20
	77,249,983.01	
	3,394,232.93	3,503,919.74
	1,198,945,149.58	958,612,906.46
	85,746,442.78	66,432,030.13
	145,160,334.79	157,310,197.05
	15,354,297.08	11,842,802.18

3,393,400.56	5,347,970.45
	3,663,997.26
	1,914,95ش

	204,926,114.16	204,926,114.16
	982,528,890.26	793,375,027.21
	2,332,907,740.25	1,953,596,960.57
	3,595,107,426.43	2,533,961,353.25

2019 1—9

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	2019 7-9	2018 7-9	2019 1-9	2018 1-9
	714,262,307.91	511,901,681.70	1,893,626,340.97	1,360,205,190.98
	714,262,307.91	511,901,681.70	1,893,626,340.97	1,360,205,190.98
	462,307,400.16	326,146,827.51	1,277,686,483.98	895,658,774.77
	223,045,801.21	169,612,010.48	631,737,912.60	451,923,863.32
	6,879,636.24	6,418,166.91	19,075,616.87	17,370,660.96
	105,853,656.04	72,894,385.93	299,932,389.26	214,439,110.25
	28,630,574.88	23,047,072.70	86,008,658.09	65,511,533.40

86,408,132.02	52,954,967.58	225,654,784.70	143,888,780.12
11,489,599.77	1,220,223.91	15,277,122.46	2,524,826.72

“ ”	221,911,492.18	166,589,652.64	548,110,447.83	417,587,682.61
1. “ ”	221,911,492.18	166,589,652.64	548,110,447.83	417,587,682.61
2. “ ”				
1. “ - ”	217,656,029.69	164,373,952.36	537,907,451.95	411,013,663.44
2. “ - ”	4,255,462.49	2,215,700.28	10,202,995.88	6,574,019.17
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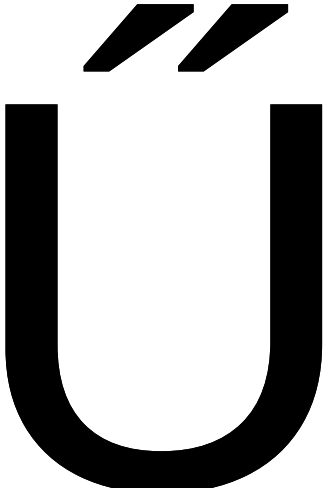

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2019 1—9

	2019 7-9	2018 7-9	2019 1-9	2018 1-9
	598,426,640.38	466,876,177.69	1,606,208,989.24	1,234,473,278.46
	213,884,630.84	177,328,575.95	603,854,473.58	472,037,757.64
	5,168,626.46	5,346,926.63	14,461,043.24	14,923,738.50
	72,787,757.25	58,084,327.99	208,672,576.21	171,614,564.88
	21,327,994.11	16,563,615.26	62,194,760.73	46,028,821.57
	41,032,445.75	23,442,700.41	100,861,075.98	65,306,854.96
	10,860,955.87	660,933.70	13,266,658.86	1,661,506.06
	10,918,499.52	1,023,196.49	14,950,499.75	2,633,317.57
	81,690.09	153,790.45	159,571.45	208,069.81
	1,695,500.00	3,106,343.30	11,519,200.00	5,357,304.44
“ ”	2,954,029.58	1,687,454.08	9,304,286.28	31,253,215.40
	2,436,652.36	52,176.67	2,923,948.48	223,453.86
“ - ”				
“ ”			-931,477.70	
“ ”	-5,267,805.17		-13,030,465.94	

	-3,310,172.90		-6,730,036.56
“ ”			
	-212,809.73	4,255.79	-212,510 ”
“ ”			

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	200,553,043.74	162,099,218.42	525,153,863.05	428,437,710.81
(/)				
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	1,920,071,406.32	1,553,265,912.17
	190,681.38	223,248.25
	91,424,880.99	39,230,520.37
	2,011,686,968.69	1,592,719,680.79
	677,586,846.42	530,136,164.70
	367,815,584.75	266,527,652.88
	198,921,229.64	168,974,289.95
	233,712,333.89	193,279,551.57
	1,478,035,994.70	1,158,917,659.10
	533,650,973.99	433,802,021.69
	637,000.00	33,500.00
	2,450,088,806.49	1,578,372,638.86
	2,450,725,806.49	1,578,406,138.86
	587,052,910.81	288,041,435.41
	77,249,983.01	
	4,872,882.69	
	2,733,380,000.00	1,439,190,760.00

	3,402,555,776.51	1,727,232,195.41
	-951,829,970.02	-148,826,056.55
	10,275,000.00	1,225,000.00
	10,275,000.00	1,225,000.00
	434,920,000.00	61,955,368.58
	677,832,189.00	
		2,100,000.00
	1,123,027,189.00	65,280,368.58
	274,795,368.58	4,812,701.88
	342,445,795.01	305,129,148.36
	56,297,686.81	30,264,616.21
	673,538,850.40	340,206,466.45
	449,488,338.60	-274,926,097.87
	118,658.98	-441,762.68
	31,428,001.55	9,608,104.59
	57,608,280.25	26,935,266.26
	89,036,281.80	36,543,370.85

2019 1—9

	2019 1-9	2018 1-9
	1,634,051,190.67	1,331,055,955.05
	82,579,473.31	37,550,539.83
	1,716,630,663.98	1,368,606,494.88
	506,924,570.88	440,663,239.40
	242,774,338.47	190,470,608.71
	149,841,956.06	143,739,486.84
	194,758,412.37	142,353,622.33
	1,094,299,277.78	917,226,957.28
	622,331,386.20	451,379,537.60

		1,300,000.00
	1,500,000.00	21,000,000.00
	18,000.00	69,500.00
	2,190,703,760.66	1,533,138,586.51
	2,192,221,760.66	1,555,508,086.51
	606,735,663.95	291,813,887.24
	182,809,555.01	52,130,000.00
	2,477,580,000.00	1,416,950,000.00
	3,267,125,218.96	1,760,893,887.24
	-1,074,903,458.30	-205,385,800.73
	384,920,000.00	61,955,368.58
	677,832,189.00	
	1,062,752,189.00	61,955,368.58
	274,795,368.58	3,780,000.00
	342,432,045.01	304,978,697.57
	1,337,297.90	
	618,564,711.49	308,758,697.57
	444,187,477.51	-246,803,328.99
	-172,950.21	-411,385.50
	-8,557,544.80	-1,220,977.62
	27,798,310.60	10,770,503.79
	19,240,765.80	9,549,526.17

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